

Granite State Electric Company
d/b/a National Grid
EnergyNorth Natural Gas, Inc.
d/b/a National Grid NH
DE 10-188
Revised Exhibit 17
December 21, 2010

REVISED EXHIBIT 17

Request:

Please identify all unspent funds from each utility's 2010 budget by sector, and specify the amount of unspent M & E funds.

Response:

See the attachment to this response for the amount of unspent funds for Granite State Electric Company and EnergyNorth Natural Gas for the 2010 program year. Actual year end numbers will vary from those reflected on the attachment given that the companies are still processing invoices received through the date of closing of the companies' books and the companies may have other adjustments that will be made based on its review of final program year expense.

National Grid
2010 Electric Energy Efficiency Programs

			Document ReportCategory											
			Plan Budget				Plan Budget Total	Plan Actuals					Plan Actuals Total	
			1. PP & A	2. Marketing	3. Customer Incentives /Rebates	5. Evaluation & Mkt Research		1. PP & A	2. Marketing	3. Customer Incentives /Rebates	4. Sales & Technical Assistanc e	5. Evaluation & Mkt Research		
CompanyN	CompanyD	BCR-Activity	2010	2010	2010	2010		2010	2010	2010	2010	2010		
00041	Gseco	ENERGY STAR Home	19,644	869	155,020	8,776	184,309	23,484	3	154,930		1,800	180,217	
		Home Performance with ENERGY STAR Single Family						3,840	-866	-90		-6,975	-4,092	
		Home Performance with ENERGY STAR Multifamily	9,612	1,404	43,447	2,723	57,186	0	0	0		8,575	8,575	
		A04a Residential Lighting	23,004	12,772	16,501	2,305	54,582	41,919	5,913	16,281		3,957	68,070	
		A04b Residential Appliances	22,044	6,242	28,458	2,492	59,236	18,915	-6,860	-219		1,652	13,488	
		Home Energy Assistance	29,655	1,153	160,487	9,564	200,859	34,525	5,344	43,511		53	83,433	
		Large C&I New Construction	48,775	4,145	75,000	13,581	141,500	12,482	-899	15,053		-2,439	24,198	
		Large C&I Retrofit	46,191	2,211	398,999	11,510	458,910	14,213	163,976		107	178,296		
		Small Business Energy Solutions	13,048	1,216	200,000	14,389	228,653	-15,442	-1,153	3,489		-9,457	-22,563	
								71,929	1,076	145,052	15,234	6,059	239,350	
Total Sum of AnalysisField			211,972	30,011	1,077,911	65,340	1,385,235	23,154	-3,069	70,052	15,234	-7,522	97,849	
Total Variance From Budget								89,970	2,389	253,645	11,487	2,351	359,842	
								43,779	179	-145,354	11,487	-9,159	-99,068	
								13,149	7,651	164,338	1,089	5,640	191,867	
								101	6,435	-35,662	1,089	-8,748	-36,786	
								297,415	22,411	981,419	27,809	20,489	1,349,543	
								85,442	-7,600	-96,493	27,809	-44,851	-35,692	

Some of the spending will be transferred to RGGI

This amount will be transferred to RGGI

2010 GAS ENERGY EFFICIENCY PROGRAMS
SEPTEMBER 10 YTD EXPENDITURE REPORT
NEW HAMPSHIRE
ALLOCATED ADMINISTRATION EXPENSES

PROJECT#	RESIDENTIAL PROGRAMS	CUSTOMER INCENTIVES	PROGRAM IMPLEMENTATION	EVALUATION	LITERATURE & COMMUNICATION	ADMIN & GENERAL	CONTRACTOR TRAINING	TOTAL RESI	2010 BUDGET	BUDGET VARIANCE
C00949	Residential Weatherization	\$ 970,124.32	\$ 24,526.97	\$ 2,663.65	\$ 9,152.41	\$ 137,295.69	\$ 9,926.68	\$ 1,153,690	\$ 1,336,720	\$ (183,030)
C00946	Residential Windows (residual spending from 2009)	\$ 8,860.00	\$ 743.10	\$ -	\$ 71.09	\$ -	\$ -	\$ 9,674	\$ -	\$ 9,674
C00937	Residential Heating	\$ 423,744.82	\$ 11,105.69	\$ 10,789.37	\$ 29,959.45	\$ 70,873.00	\$ (214.14)	\$ 546,258	\$ 476,800	\$ 69,458
C00937	Air Sealing (part of heating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C00937	Air Sealing (part of heating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C00938	Clothes Washer (closed)	\$ -	\$ 315.00	\$ -	\$ (315.00)	\$ -	\$ -	\$ -	\$ -	\$ -
C00948	Residential Water Heating	\$ 50,820.00	\$ 1,825.56	\$ 2,943.43	\$ (135.29)	\$ 7,317.40	\$ -	\$ 62,771	\$ 105,400	\$ (42,629)
K99161	Residential Boiler Resets	\$ 100.00	\$ 74.62	\$ 0.46	\$ 0.94	\$ 23.23	\$ -	\$ 199	\$ 44,200	\$ (44,001)
C00950	Residential Thermostats	\$ 27,257.13	\$ 4,563.41	\$ 5.32	\$ (224.00)	\$ 4,023.44	\$ -	\$ 35,625	\$ -	\$ 35,625
C00936	Energy Star New Home Construction	\$ -	\$ 2,028.28	\$ 5.32	\$ (1.55)	\$ 271.63	\$ -	\$ 2,304	\$ 24,844	\$ (22,540)
C00956	Residential Energy Analysis: Internet Audit	\$ -	\$ 6,132.00	\$ -	\$ -	\$ -	\$ -	\$ 6,132	\$ 16,007	\$ (9,875)
ENH233	Energy Audit and Home Performance (RCS)	\$ 104,391.00	\$ 276.23	\$ 913.31	\$ (679.80)	\$ 28,277.20	\$ -	\$ 133,178	\$ 133,552	\$ (374)
C01348	Residential Building Practices & Demonstration	\$ -	\$ 0.42	\$ 0.47	\$ 178.35	\$ 23.96	\$ -	\$ 203	\$ 50,612	\$ (50,409)
	RESIDENTIAL TOTALS	\$ 1,585,297	\$ 51,591	\$ 17,321	\$ 38,007	\$ 248,106	\$ 9,713	\$ 1,950,035	\$ 2,188,135	\$ (238,100)

PROJECT#	LOW INCOME	CUSTOMER INCENTIVES	PROGRAM IMPLEMENTATION	EVALUATION	LITERATURE & COMMUNICATION	ADMIN & GENERAL	CONTRACTOR TRAINING	TOTAL LOW INCOME	2010 BUDGET	BUDGET VARIANCE
C00955	Low Income	\$ 376,924	\$ 93,554	\$ 1,835	\$ -	\$ 76,173	\$ -	\$ 548,487	\$ 635,997	\$ (87,510)
	LOW INCOME TOTALS	\$ 376,924	\$ 93,554	\$ 1,835	\$ -	\$ 76,173	\$ -	\$ 548,487	\$ 635,997	\$ (87,510)

	RESIDENTIAL/LOW INCOME TOTALS	\$ 1,962,221	\$ 145,146	\$ 19,156	\$ 38,007	\$ 324,279	\$ 9,713	\$ 2,498,522	\$ 2,824,132	\$ (325,610)
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PROJECT#	COMMERCIAL & INDUSTRIAL	CUSTOMER INCENTIVES	PROGRAM IMPLEMENTATION	EVALUATION	LITERATURE & COMMUNICATION	ADMIN & GENERAL	CONTRACTOR TRAINING	TOTAL C&I	2010 BUDGET	BUDGET VARIANCE
C00952-53-54	C&I Custom Small, Medium & Large	\$ 271,708	\$ 12,593	\$ 2,195	\$ 48,040	\$ 60,661	\$ -	\$ 395,197	\$ 1,205,645	\$ (810,448)
C00951	C&I Multifamily ESP	\$ 26,385	\$ 2,079	\$ 79	\$ 773	\$ 6,208	\$ -	\$ 35,524	\$ 167,255	\$ (131,731)
C00939&C00945	C&I Heating	\$ 170,679	\$ 11,285	\$ 18,020	\$ 531	\$ 35,433	\$ -	\$ 235,947	\$ 361,695	\$ (125,748)
C00947	C&I Economic Redevelopment	\$ 11,669	\$ 2,681	\$ 41	\$ 766	\$ 3,023	\$ -	\$ 18,180	\$ 361,695	\$ (343,515)
C00940	C&I Demo	\$ 1,000	\$ 1,545	\$ 9	\$ 891	\$ 688	\$ -	\$ 4,133	\$ 250,000	\$ (245,867)
C01138	C&I Electronic Audit	\$ -	\$ 4,761	\$ -	\$ 124	\$ 835	\$ -	\$ 5,720	\$ 25,000	\$ (19,280)
C01143	C&I Building Operators Cert. Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ (40,000)

	C&I TOTALS	\$ 481,440	\$ 34,943	\$ 20,344	\$ 51,126	\$ 106,849	\$ -	\$ 694,701	\$ 2,411,290	\$ (1,716,589)
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	PROGRAM TOTALS	\$ 2,443,661	\$ 180,089	\$ 39,500	\$ 89,132	\$ 431,128	\$ 9,713	\$ 3,193,223	\$ 5,235,422	\$ (2,042,199)
	COMPANY TOTAL		\$ 180,089	\$ 39,500	\$ 89,132	\$ 431,128	\$ 9,713	\$ 3,193,223	\$ 5,235,422	\$ (2,042,199)

\$ 3,193,223
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